

**FIT Holding Co., Ltd.**  
**2020 Consolidated Monthly Sales**

| <u>Year 2020</u> |                    |              |       | <u>Year 2019</u> |                    |
|------------------|--------------------|--------------|-------|------------------|--------------------|
| YearMonth        | Consolidated Sales | MoM<br>(QoQ) | YoY   | YearMonth        | Consolidated Sales |
|                  | NT\$'000           | %            | %     |                  | NT\$'000           |
| 2020/01          | 568,594            | (39%)        | (32%) | 2019/01          | 832,750            |
| 2020/02          | 377,097            | (34%)        | (27%) | 2019/02          | 515,030            |
| 2020/03          | 665,384            | 76%          | 10%   | 2019/03          | 602,374            |
| Q1               | 1,611,075          | (39%)        | (17%) | Q1               | 1,950,154          |
| 2020/04          | 522,105            | (22%)        | (18%) | 2019/04          | 637,875            |
| 2020/05          | 541,959            | 4%           | (11%) | 2019/05          | 608,211            |
| 2020/06          | 372,514            | (31%)        | (40%) | 2019/06          | 620,011            |
| Q2               | 1,436,578          | (11%)        | (23%) | Q2               | 1,866,096          |
| 2020/07          | 351,008            | (6%)         | (47%) | 2019/07          | 667,216            |
| 2020/08          | 546,959            | 56%          | (11%) | 2019/08          | 613,268            |
| 2020/09          | 634,603            | 16%          | (43%) | 2019/09          | 1,106,362          |
| Q3               | 1,532,570          | 7%           | (36%) | Q3               | 2,386,846          |
| 2020/10          | 711,708            | 12%          | (20%) | 2019/10          | 886,519            |
| 2020/11          | 800,491            | 12%          | (1%)  | 2019/11          | 810,621            |
| 2020/12          | 895,236            | 12%          | (4%)  | 2019/12          | 930,323            |
| Q4               | 2,407,435          | 57%          | (8%)  | Q4               | 2,627,463          |
| 2020/1~12        | 6,987,657          |              | (21%) | 2019/1~12        | 8,830,560          |

PS:Monthly figures are unaudited,prepared by FIT HOLDING.