

FIT Holding Co., Ltd.
2021 Consolidated Monthly Sales

Year 2021				Year 2020	
YearMonth	Consolidated Sales	MoM (QoQ)	YoY	YearMonth	Consolidated Sales
	NT\$'000	%	%		NT\$'000
2021/01	669,845	(25%)	18%	2020/01	568,594
2021/02	515,599	(23%)	37%	2020/02	377,097
2021/03	1,047,670	103%	57%	2020/03	665,384
Q1	2,233,114	(7%)	39%	Q1	1,611,075
2021/04	495,242	(53%)	(5%)	2020/04	522,105
2021/05	526,005	6%	(3%)	2020/05	541,959
2021/06	653,181	24%	75%	2020/06	372,514
Q2	1,674,428	(25%)	17%	Q2	1,436,578
2021/07	680,704	4%	94%	2020/07	351,008
2021/08	732,745	8%	34%	2020/08	546,959
2021/09	939,978	28%	48%	2020/09	634,603
Q3	2,353,427	41%	54%	Q3	1,532,570
2021/10	1,259,878	34%	77%	2020/10	711,709
2021/11	1,486,833	18%	86%	2020/11	800,491
2021/12	2,228,883	50%	149%	2020/12	895,236
Q4	4,975,594	111%	107%	Q4	2,407,436
2021/1~12	11,236,564		61%	2020/1~12	6,987,657

PS:Monthly figures are unaudited,prepared by FIT HOLDING.