

FIT Holding Co., Ltd.
2022 Consolidated Monthly Sales

Year 2022				Year 2021	
YearMonth	Consolidated Sales	MoM (QoQ)	YoY	YearMonth	Consolidated Sales
	NT\$'000	%	%		NT\$'000
2022/01	788,528	(65%)	18%	2021/01	669,845
2022/02	820,354	4%	59%	2021/02	515,599
2022/03	982,839	20%	(6%)	2021/03	1,047,670
Q1	2,591,720	(48%)	16%	Q1	2,233,114
2022/04	1,191,128	21%	141%	2021/04	495,242
2022/05	917,926	(23%)	75%	2021/05	526,005
2022/06	988,296	8%	51%	2021/06	653,181
Q2	3,097,350	20%	85%	Q2	1,674,428
2022/07	637,229	(36%)	(6%)	2021/07	680,704
2022/08	815,793	28%	11%	2021/08	732,745
2022/09	1,062,619	30%	13%	2021/09	939,978
Q3	2,515,642	(19%)	7%	Q3	2,353,427
2022/10	1,131,697	7%	(10%)	2021/10	1,259,878
2022/11	1,174,183	4%	(21%)	2021/11	1,486,833
2022/12	1,591,577	36%	(29%)	2021/12	2,228,883
Q4	3,897,457	55%	(22%)	Q4	4,975,594
2022/1~12	12,102,170		8%	2021/1~12	11,236,564

PS:Monthly figures are unaudited,prepared by FIT HOLDING.