

FIT Holding Co., Ltd.
2023 Consolidated Monthly Sales

Year 2023				Year 2022	
YearMonth	Consolidated Sales	MoM (QoQ)	YoY	YearMonth	Consolidated Sales
	NT\$'000	%	%		NT\$'000
2023/01	1,036,060	(35%)	31%	2022/01	788,528
2023/02	979,390	(5%)	19%	2022/02	820,354
2023/03	782,186	(20%)	(20%)	2022/03	982,839
Q1	2,797,636	(28%)	8%	Q1	2,591,721
2023/04	1,256,109	61%	5%	2022/04	1,191,128
2023/05	973,507	(22%)	6%	2022/05	917,926
2023/06	1,014,128	4%	3%	2022/06	988,296
Q2	3,243,744	16%	5%	Q2	3,097,351
2023/07	1,237,954	22%	94%	2022/07	637,229
2023/08	1,270,147	3%	56%	2022/08	815,793
2023/09	1,714,256	35%	61%	2022/09	1,062,619
Q3	4,222,357	30%	68%	Q3	2,515,642
2023/10	1,979,006	15%	75%	2022/10	1,131,697
2023/11	2,122,480	7%	81%	2022/11	1,174,183
2023/12	3,071,117	45%	93%	2022/12	1,591,577
Q4	7,172,603	70%	84%	Q4	3,897,457
2023/1~12	17,436,340		44%	2022/1~12	12,102,172

PS:Monthly figures are unaudited,prepared by FIT HOLDING.