

FIT Holding Co., Ltd.
2024 Consolidated Monthly Sales

Year 2024				Year 2023	
YearMonth	Consolidated Sales	MoM (QoQ)	YoY	YearMonth	Consolidated Sales
	NT\$'000	%	%		NT\$'000
2024/01	1,625,825	(47%)	57%	2023/01	1,036,060
2024/02	914,480	(44%)	(7%)	2023/02	979,390
2024/03	1,310,433	43%	68%	2023/03	782,186
Q1	3,850,738	(46%)	38%	Q1	2,797,636
2024/04	1,837,711	40%	46%	2023/04	1,256,109
2024/05	1,949,366	6%	100%	2023/05	973,507
2024/06	2,124,424	9%	109%	2023/06	1,014,128
Q2	5,911,501	54%	82%	Q2	3,243,744
2024/07	1,612,409	(24%)	30%	2023/07	1,237,954
2024/08	1,960,636	22%	54%	2023/08	1,270,147
2024/09	1,762,220	(10%)	3%	2023/09	1,714,256
Q3	5,335,265	(10%)	26%	Q3	4,222,357
2024/10	3,985,696	126%	101%	2023/10	1,979,006
2024/11	3,315,423	(17%)	56%	2023/11	2,122,480
2024/12	4,489,250	35%	46%	2023/12	3,071,117
Q4	11,790,369	121%	64%	Q4	7,172,603
2024/1~12	26,887,873		54%	2023/1~12	17,436,340

PS:Monthly figures are unaudited,prepared by FIT HOLDING.