

FIT Holding Co., Ltd.
2025 Consolidated Monthly Sales

Year 2025				Year 2024	
YearMonth	Consolidated Sales	MoM (QoQ)	YoY	YearMonth	Consolidated Sales
	NT\$'000	%	%		NT\$'000
2025/01	3,387,274	(25%)	108%	2024/01	1,625,825
2025/02	2,351,656	(31%)	157%	2024/02	914,480
2025/03	1,631,291	(31%)	24%	2024/03	1,310,433
Q1	7,370,221	(37%)	91%	Q1	3,850,738
2025/04	1,789,952	10%	(3%)	2024/04	1,837,711
2025/05	1,162,940	(35%)	(40%)	2024/05	1,949,366
2025/06	5,165,531	344%	143%	2024/06	2,124,424
Q2	8,118,423	10%	37%	Q2	5,911,501
2025/07	1,866,514	(64%)	16%	2024/07	1,612,409
2025/08	1,979,093	6%	1%	2024/08	1,960,636
2025/09	6,567,752	232%	273%	2024/09	1,762,220
Q3	10,413,359	28%	95%	Q3	5,335,265
2025/10	2,465,151	(62%)	(38%)	2024/10	3,985,696
2025/11	1,270,740	(48%)	(62%)	2024/11	3,315,423
2025/12	2,627,271	107%	(41%)	2024/12	4,489,250
Q4	6,363,162	(39%)	(46%)	Q4	11,790,369
2025/1~12	32,265,164		20%	2024/1~12	26,887,873

PS:Monthly figures are unaudited,prepared by FIT HOLDING.